



The Community Infrastructure Levy (CIL) Expenditure Programme

Mid Suffolk District Council

September 2023

Appendix A

CIL EXPENDITURE PROGRAMME SEPTEMBER 2023

KEY FACTS

- The CIL Expenditure Framework and the CIL Communications Strategy were reviewed and were approved on the 21st July 2022 (Mid Suffolk) and on the 6th October 2022 (Babergh). A Key date for CIL calendar document 2022/23 has also been agreed and will be published on the website in calendar format in due course. The current documents can be viewed on the web site using the following hyperlink:
[Appendix A The CIL Expenditure Framework Babergh and Mid Suffolk Final amended July 2022.pdf \(modern.gov.co.uk\)](#)
- Bid Round 10 (for Infrastructure providers including Officers from BMSDC and Parishes and Community Groups) occurred between the 1st - 31st October 2022. Previous bid rounds were in May and October 2018, May and September 2019, May and October 2020, May and October 2021 and May 2022.
- The above documents contain the processes, criteria for consideration and governance of the scheme which includes the production of a CIL Expenditure Programme (at least twice yearly – after each Bid Round). This document contains the decisions to be made by Cabinet on Bids and for Cabinet to note decisions which have been made under delegated powers (all as detailed in the Governance section of the CIL Expenditure Framework)
- 20% of all CIL collected (after the 5% Admin charge and the Parish Neighbourhood CIL apportionment has been deducted) is being saved for Strategic Infrastructure expenditure (definition contained within the CIL Expenditure Framework)
- Infrastructure for new housing growth (ten dwellings and over) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a different Ringfenced Infrastructure Fund in order that these monies are available for the infrastructure for those housing projects in that settlement.
- An Infrastructure Funding Statement – Infrastructure List (IFS) has been produced for publication in November 2022 and is largely but not wholly based on the Councils current Infrastructure Delivery Plan (IDP).
- The remainder of the CIL monies are available for Local Infrastructure expenditure (as defined in the CIL Expenditure Framework) and are saved in the Local Infrastructure Fund.
- These three Infrastructure Funds (Strategic, Ringfenced and Local) comprise the “**available funds**” for CIL expenditure. The “**available funds**” are stated below together with details of all new starts on new major housing growth projects (10 dwellings and over) within a stated period so that infrastructure projects that may come forward to support those housing schemes and be funded from the Ringfenced Infrastructure Funds can be

understood. Also contained in this CIL Expenditure programme are details of progress on Infrastructure projects (section B below) together with details of developing infrastructure projects (section C below)

- All CIL expenditure must be in accordance with the current Infrastructure Funding Statement – Infrastructure List which is publicised on the Website.
- The timetable for consideration of Bids is on the web site and the fifth review of the CIL Expenditure Framework occurred during Winter2022/Spring 2023 and is likely to be taken forward to both Councils in March 2023: <https://www.midsuffolk.gov.uk/planning/community-infrastructure-levy-and-section-106/community-infrastructure-levy-cil/spending-cil/>

CONSIDERATION OF BIDS

- All received bids are acknowledged and all missing or outstanding information (including the need for formal approvals to have been obtained) must be submitted before the bid can be made valid or progressed towards formal determination.
- When a bid is made valid, consultation will occur with the Ward District Member(s), the Parish Council, and the Division County Councillor for a period of 14 days. A copy of the Bid form and a location plan will be sent out as part of this consultation.
- All valid bids will be assessed against the Validation Screening and Prioritisation criteria set out in the CIL Expenditure Framework. For each bid there will be a technical assessment which can be viewed (Appendix B).
- The technical assessment of each valid bid contains a conclusion section that the recommendation to Cabinet in the CIL Expenditure Programme is founded upon.
- The CIL Expenditure Programme for each Council contains decisions to be made by Cabinet together with bids approved under delegated powers for Cabinet to note, as detailed in the Governance section of the Councils CIL Expenditure Framework,

PRIORITISATION OF FUNDS

- The CIL Expenditure Framework requires all planning decisions to approve housing/employment development which carry Infrastructure to be provided by CIL and necessary for an approved growth project (those with planning permission and considered by Planning Committee) to be considered a priority so that the approved development which is ultimately carried out is supported by necessary infrastructure and is therefore sustainable.
- As such those major planning applications (over 10 dwellings) which have been commenced, and for which CIL monies have been received, shall have the CIL monies kept in a Ringfenced Infrastructure Fund so that the spend against these priority infrastructure projects can be safeguarded for the community



receiving the growth. The remaining monies shall be known as the “**available funds**” for expenditure in the bid round process. These schemes where works have started and are subject to CIL will be listed below (in **Section D**) in this document together with the amount of CIL collected so far. Infrastructure officers will work with Infrastructure Providers to ensure that bids are received for these schemes.

AVAILABLE FUNDING FOR BID ROUND ELEVEN for consideration by Cabinet in September 2023

Total Amount of CIL monies available for this bid round

INFRASTRUCTURE FUND	AVAILABLE BALANCE
Strategic Infrastructure Fund	£6,422,287.67
Ringfenced Infrastructure Fund	£14,589,303.92
Local Infrastructure Fund	£5,519,397.85

Total expenditure of CIL Bids within this report to be funded from the Infrastructure Funds = £500,173.22 Total

CIL BIDS	STRATEGIC INFRASTRUCTURE FUND	RINGFENCED INFRASTRUCTURE FUND	LOCAL INFRASTRUCTURE FUND
M22-21 – Finningham		£2,761.32	£49,238.68
M23-08 – Needham Market		£65,560.50	
M23-19 – Needham Market		£75,000.00	
M23-16 – Walsham Le Willows		£41,439.00	
M23-02 - Somersham		£62,776.17	
M23-10 - Wyverstone			£65,970.90
M23-07 – Great Ashfield			£24,556.65
M22-11 - Norton			£100,000.00
M23-18 - Creting St Mary			£10,170.00
M23-17 - Eye			£2,700.00
TOTAL EXPENDITURE	£0.00	£247,536.99	£252,636.23



Total remaining balance left in the reserve funds if all CIL bids within this report are approved.

INFRASTRUCTURE FUND	REMAINING AVAILABLE BALANCE FOR FUTURE BID ROUNDS
Strategic Infrastructure Fund	£6,422,287.67
Ringfenced Infrastructure Fund	£14,341,766.93
Local Infrastructure Fund	£5,266,761.62

A. LIST OF OUTSTANDING BIDS TOGETHER WITH THOSE RECEIVED FOR BID ROUND ELEVEN (1st - 31st May 2023) FOR MID SUFFOLK DISTRICT COUNCIL (including recommendations to Cabinet to make decisions or for Cabinet to note delegated decisions already made).

The following table comprises a list of all outstanding bids received after Bid round 11 closed (1st - 31st May 2023). Not all of the existing bids are valid; with either missing information including where there are no formal approvals for the proposed infrastructure or further investigation, or clarification is being sought. Those bids where no decision is able to be made or where they are invalid will be carried forward to the next bid round (unless no substantive progress has been made in a 12-month period from submission at which point, they will be treated as withdrawn).

This list should be read in conjunction with Appendix B which comprises the technical assessment upon which the recommendations are based.

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
M18-18	EYE Hartismere School	Provision of Sports Hall (4 Badminton Court) and Squash Court and provision of a Community Sports Leisure Facility. The Hartismere School of Academies	Yes, project developed under Community Infrastructure section	£1,000,000	No	Total estimated cost £1,818,188.40 excluding VAT Sports England Lottery Fund – application submitted= £500,000 School and possible Eye Town Council Contribution (TBC) £318,188.40 VAT can be reclaimed by School	N/A	No	No formal approval in place for the proposed infrastructure or three quotes.	Progress continuing with likely revisions being submitted in a forthcoming Bid round. Bid held over until Autumn/Winter 2023 Cabinet decision ultimately
M19-09	NEEDHAM MARKET Station – Access for All	Access for All and Greater Anglia	Yes, provision of improvements to passenger transport	Project a) £100,000 improvements to station to allow Disabled	No	Phase 1 project a)	N/A	No	Bids M19-09 and M19-11 are currently invalid as Greater Anglia need to join in with these Bids. Feasibility Study is	Bid currently invalid for the following reasons: - Greater Anglia need to join in with the Bid. Feasibility Study has been

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	Ramp and Access project		facilities (rail)	ramp) - phase 1 works (related to Bid M19-11 below)		Total Cost - £400,000 SCC £50,000 MSDC – £50,000 Department for Transport Access for all Bid Mid-Tier Programme £200,000 (bid award not yet confirmed) Phase 2 project b) Total Cost - £400,000 SCC £50,000 MSDC – £50,000 Department for Transport Access for all Bid Mid-Tier Programme £200,000 (bid award not yet confirmed)			being carried out by Greater Anglia (cost £20,000) to determine exact works and costings for both phases which are likely to be undertaken as one. Need for planning permission also needs resolution together with firm understanding/review of costs and delivery mechanisms. CIL Bid M19-09 works are referred to within the Infrastructure Delivery Plan	carried out by Greater Anglia. Need for planning permission issue requires resolution together with firm understanding /review of costs/funding options and delivery mechanisms. Held over until Autumn/Winter 2023. Cabinet decision ultimately

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M19-11	NEEDHAM MARKET Station – Access for All Ramp and Access project	Rail Suffolk Access for All and Greater Anglia	Yes, provision of improvements to passenger transport facilities (rail)	Project b) £190,000 Improved access arrangements to the station and adjoining Needham Lake	No	Total Cost £780,000 £50,000 SCC £50,000 MSDC £390,000 Department for Transport Access for all Bid £190,000 Greater Anglia	N/A	No	Bids M19-09 and M19-11 are currently invalid as Greater Anglia need to join in with these Bids. Feasibility Study is being carried out by Greater Anglia (cost £20,000) to determine exact works and costings for both phases which are likely to be undertaken as one. Need for planning permission also needs resolution together with firm understanding/review of costs and delivery.	Bid currently invalid for the following reasons: - Greater Anglia need to join in with the Bid. Feasibility Study has been carried out by Greater Anglia. Need for planning permission issue requires resolution together with firm understanding /review of costs/funding options and delivery mechanisms. Held over to Autumn/ Winter2023. Cabinet decision ultimately

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M22-01	BACTON Bowls Club development	Community Infrastructure Bacton Bowls Club	Yes, project developed under community facilities section	No figures provided	Unknown	No figures provided	Consultation to start when Bid becomes validated	No	Site meeting originally held in August 2022 and further reviewed in April and June 2023. Project is progressing. Application form submitted, but incomplete. No quotes/costings provided. No Delivery or timescales provided for project. Planning permission not yet sought	Held over until later Cabinet meeting given need for submission of outstanding information
M22-03	DENHAM Village Hall	Community Infrastructure Denham Parish Council with Denham Community Council	Yes, project developed under community facilities section	£15,000.00	No – 10% of project costs	Total project costs - £147,955.00 Funding streams to be confirmed	Consultation to start when Bid becomes validated	No	Reviewed in July 2023.Meeting originally held with Parish Council in September 2022. Phase 1 completed and understood phase 2 is in progress. Likely CIL funding for phase 3. Funding streams not yet confirmed Planning permission issue to be confirmed	Held over until later Cabinet meeting given need for submission of outstanding information Cabinet decision ultimately

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M22-04	EYE CCTV at Cross Street	Community Infrastructure Eye Town Council	Yes, project developed under community facilities section	No figures provided	Unknown	No figures provided	Consultation to start when Bid becomes validated	No	Meeting held in September 2022 Position reviewed in June and July 2023. Application form not complete No costs or funding streams provided Only one quote received which is to be revised with another updated quote Land ownership needs to be addressed. Planning permission has not been sought if proven to be required Future funding and maintenance of the project is not currently addressed in the application form.	Held over until later Cabinet meeting given need for submission of outstanding information
M22-07	LAXFIELD Sports Pavilion Extension	Community Infrastructure	Yes, project developed under community	Up to £100,000.	Yes – 40% of the	Total project cost - £250,000.00	Consultation to start when Bid	No	Reviewed in July 2023 Original Site visit held with members of the	Held over until later Cabinet meeting given need for

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		Laxfield Parish Council	facilities section		project costs	Other sources of funding Laxfield Parish Council £62,500.00	becomes validated		Community Council in September 2022. Updates given November 2022. Project costs and project timeline are in the process of being amended. Other sources of funding to be explored with Bidder Planning permission has not been sought if proven to be required Business Case not submitted No Delivery or timescales provided Application form not complete No quotes provided	submission of outstanding information. Cabinet decision ultimately
M22-08	LITTLE BLAKENHAM Village Hall Refurbishment	Community Infrastructure Little Blakenham	Yes, project developed under community facilities section	£20,000.00	No – 33% of the project costs	Total project costs - £60,000.00 Other sources of funding Suez Trust £40,000.00	Consultation to start when Bid becomes validated	No	Original Site visit held with members of the Parish Council in September 2022. Reviewed in July 2023 Project being amended to include	Held over until later Cabinet meeting given need for submission of further outstanding information.

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		Parish Council							further energy saving measures. No business case submitted Other funding not yet secured Lease is currently for 25 years which commenced on 01/01/2019 so is now only for 22 years and needs amending. Situation regarding need for planning permission needs resolution.	Cabinet decision ultimately
M22-11	NORTON Community Centre	Community Infrastructure Norton Village Hall Management Committee	Yes, project developed under community facilities section	£100,000	No – 25% of the project costs	Total project costs of the new build element that CIL is supporting is - £395,765.90 Other sources of funding for this element of the project -	Consultation completed	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid for £100,000 from the Local Infrastructure Fund

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						Public Works Loan Board Precept-paid loan £295,765.90				
M22-16	MENDLESHAM – Provision of Scout/ Community Hall Car park	Community Infrastructure 1 st Mendlesham Scout Group	Yes, project developed under community facilities section	Unknown	Unknown	Total project cost - £370,398 Total eligible project costs £ Mendlesham Scout Group - £6,970.68 Scout/Community Activities - £391.20 Corporate donations - £2,470.00 Private donations - £1,297.00	Consultation started	No	Project reviewed in July 2023. Final quotes submitted. However, whilst land is in ownership of the Parish Council, the land has been registered with the Secretary of State for use as allotments. This needs Secretary of State agreement for a scout hut and a car park to be constructed on the site. This matter is currently being addressed.	Held over until later Cabinet meeting given need for resolution of the position regarding the Secretary of State and any necessary updating of final costs further outstanding information. Cabinet decision likely ultimately

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						Local Authority - £10,000.00 Geoffrey Burton Charitable Trust - £750.00 Alfred Williams Charitable Trust - £3,000.00 Ecclesiastical Charities Trust - £1,000.00 Leslie Sell Charitable Trust - £1,000.00 Mendlesham Community Council - £6,000.00 Bernard Sunley				

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						Foundation - £10,000.00				
M22-18	BAYLHAM – Baylham Village Hall Green Energy	Community Infrastructure Baylham Parish Meeting	Yes, project developed under community facilities section	Unknown	Unknown	Total project costs - £25,200.00	Consultation to start when bid becomes validated	No	Original site visit December 2022 Reviewed in May and July 2023. Meeting organised for September 2023 Funding streams not complete No business case submitted No quotes provided 100% funding requested – needs amending No timescales provided Planning permission required?	Held over until later Cabinet meeting given need for submission of outstanding information.
M22-20	STOWMARKET – Stowmarket Health, Education and Leisure Facilities (SHELF)	Health Infrastructure Mid Suffolk District Council	Yes, project developed under Health section	£2,000,000	No – ?% of project costs	Total project costs - precise costs as yet unknown	Consultation to start when bid becomes validated	No	Continues to be reviewed/discussed. No other funding streams provided to date albeit some s106 monies will be available.	Held over until later Cabinet meeting given need for submission of outstanding information.

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									Scope of project to be defined/developed. No business case submitted No quotes provided No timescales provided Planning permission has not yet been granted No maintenance plan at present	
M22-21	FINNINGHAM – Finningham Green Footpath	Walking and Cycling Infrastructure Finningham Parish Council	Yes, project developed under the Walking and Cycling section	£52,000	Yes – 100%	Total project costs including design costs and VAT £66,400 Total eligible project costs £52,000	Consultation started	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid for £52,000 with £2,761.32 from the Ringfenced Infrastructure fund and £49,238.68 from the Local Infrastructure Fund.
M22-27	WOOLPIT – EV Chargers	Community Infrastructure – Mid Suffolk	Yes, project developed under community	Unknown	Unknown	Unknown	Consultation to start when bid becomes validated	No	Reviewed in July 2023 Form incomplete No business case submitted	Held over until later Cabinet meeting given need for submission of

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		District Council	facilities section						No quotes provided Query over costings Query over maintenance of infrastructure	outstanding information.
M22-30	IPSWICH – New GP Surgery on former Tooks Bakery Site	Health Cross Boundary Infrastructure – Integrated Care Board	Yes, project developed under Health	£800,000	No – 11% of project cost	Total Project Cost - £7,350,000 IBC S106 funds - £750,000 Rest to be confirmed	Consultation to start when bid becomes validated	No	Reviewed in July 2023.CIL Bid Form and evidence for MSDC contribution incomplete. Business case not yet submitted Precise scope, cost of project and delivery timescales unknown as yet Funding strategy incomplete Planning permission may not yet be granted.	Held over until later Cabinet meeting given need for submission of outstanding information.
M23-02	SOMERSHAM-Somersham Playfield Play equipment	Community Infrastructure Somersham and District Community Association	Yes, project developed under community facilities section	£62,776.17	No – 75% of total eligible project costs	Total eligible project cost – £83,701.56 (including VAT) Other sources of funding are coming from the	Consultation started	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid for £62,777.07 from the Ringfenced Infrastructure Fund

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						District Councillor Locality, Communities grant, Parish Council				
M23-03	WICKHAM SKEITH- Provision of solar panels and batteries	Community Infrastructure Wickham Skeith Parish Council	Yes, project developed under community facilities section	Unknown	No – ?% of project costs	Total project cost – £? Other sources of funding	Consultation to start when bid becomes validated	No	Reviewed in June 2023 Awaiting final costings for the project	Held over until later Cabinet meeting given that the outstanding issues need to be resolved.
M23-04	WOOLPIT- Modernisation of Electrical System including provision of solar panels Woolpit Village Hall	Community Infrastructure Woolpit Village Hall Management Committee	Yes, project developed under community facilities section	£12,392.52	No ?% of project costs	Total project cost – £17,703.59 Other sources of funding Neighbourhood CIL £4425.90	Consultation to start when bid becomes validated	No	Discussions in July 2023 with the Village hall Management Committee. They have indicated that they wish to review the project before its determination. As such this is held in abeyance	Held over until later Cabinet meeting given need for the Village Hall Management Committee to review their project before the CIL Bid can be considered and determined.

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									pending their review	
M23-05	COMBS- Drainage and parking area at Oaks Meadow	Community Infrastructure The Oaks Meadow project	Yes, project developed under community facilities section	£13,500	No – ?% of project costs	Total project cost – £18,750. (excluding VAT) Other sources of funding Oaks Meadow Project Reserves £4,500 Combs Parish Council £4,500	Consultation to start when bid becomes validated	No	Reviewed in July 2023 Awaiting resolution of outstanding issue regarding planning permission and any updating of final costs if needed	Held over until later Cabinet meeting given that the outstanding issue about planning permission (and final costings if needed) is resolved
M23-06	GISLINGHAM- Gislingham Play Equipment Improvements Charity Meadow	Community Infrastructure Gislingham Parish Council	Yes, project developed under community facilities section	Unknown	No – % of project costs	Total project cost – £30,724.00 (excluding VAT) Other sources of funding	Consultation to start when bid becomes validated	No	Reviewed in July 2023 Form incomplete No costings provided Land ownership and planning permission issues to be resolved.	Held over until later Cabinet meeting given that the outstanding issues about land ownership/planning permission and costings need to be resolved.

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M23-07	GREAT ASHFIELD- Kitchen and fire safety improvements and provision of broadband Lord Thurlow Community Hall	Community Infrastructure Lord Thurlow Hall Management Committee	Yes, project developed under community facilities section	£24,556.65	No 75 % of eligible project costs	Total eligible project cost – £32,742.20 The rest of the funding will come from the Parish Council Reserves	Consultation completed	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid for £24,556.65 from the Local Infrastructure Fund
M23-08	NEEDHAM MARKET- Crowley Park Young Childrens Play Equipment Upgrade	Community Infrastructure Needham Market Town Council	Yes, project developed under community facilities section	£65,560.50	No – 75% of eligible project costs	Total project cost – £87,414 (excluding VAT) Other sources of funding Needham Market Town Council £21,853.50	Consultation started	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid for £65,560.50 from the Ringfenced Infrastructure Fund
M23-10	WYVESTONE- Extension and Kitchen Improvements to Wyverstone Village Hall	Community Infrastructure Wyverstone Village Hall Committee	Yes, project developed under community facilities section	£65,970.90	No 75 % of project costs	Total project cost – £87,921.20 Other sources of funding Wyverstone Parish Council	Consultation started	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid for £65,970.90 from the Local Infrastructure Fund

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						£10,000 Wyverstone Town Trust £1,000 Wyverstone Village Hall £10,990.30				
M23-11	STOWMARKET Improvements (including installation of a lift, refitting toilets, landing and passage ways on the first floor) John Peel Centre	Community Infrastructure John Peel Centre	Yes, project developed under community facilities section	£85,000	No – ?% of project costs	Total project cost – £126,000 Other sources of funding S106 £31,000 Mid Suffolk Capital Grant £10,000	Consultation to start when bid becomes validated	No	Reviewed in July 2023 Lease now in place but outstanding information is required in respect of final costings and issue of formal approvals requires resolution.	Held over until later Cabinet meeting given need for submission of outstanding information.
M23-12	STRADBROKE Swimming Pool Changing Places Toilet	Community Infrastructure	Yes, project developed under community facilities section	£9,900	No – % of project costs	Total project cost – £65,930 Other sources of funding Changing Places Fund DHLUC £55,000 Everyone Active	Consultation started	Yes	Yes – awaiting quotes	Held over until later Cabinet meeting given need for submission of outstanding information.

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						£940				
M23-13	STOWMARKET Remodelling enhancement and extension to Stowmarket Library	Libraries Infrastructure Public Health Directorate of Suffolk County Council with support from Libraries and SCC Property and Ecology. Also support from Mid Suffolk District Council Customer Services	Yes, project developed under the Libraries section	£502,333	No – % of project costs	Total project cost – £827,299.60 (excluding VAT) Other sources of funding Suffolk County Council Library s106 £178,015 VAT recovery £126,951.60 Mid Suffolk £20,000	Consultation to start when bid becomes validated	No	Reviewed in July 2023 Precise cost of project and delivery timescales unknown as yet Business case incomplete Incomplete information relating to growth pointing towards library need for the proposal Planning permission not yet granted Separate supporting statement required from Mid Suffolk District Council.	Held over until later Cabinet meeting given need for submission of outstanding information.
M23-14	THURSTON Extension to Thurston Library	Libraries Infrastructure Public Health Directorate of	Yes, project developed under the Libraries section	£289,000	No – % of project costs	Total project cost – £340,000 Other sources of funding	Consultation to start when bid becomes validated	No	Reviewed in July 2023 Precise cost of project and delivery timescales unknown as yet. Funding	Held over until later Cabinet meeting given need for submission of

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
		Suffolk County Council with support from Libraries and SCC Property and Ecology.				Friends of Thurston Library £5,000 Thurston Parish Council £5,000 VAT recovery £58,000			strategy and Business case incomplete Incomplete information relating to growth pointing towards library need for the proposal Planning permission not yet granted Written confirmation that the DfE school rebuild program/project for this school will not adversely affect Thurston Library project or pose a risk to any allocation of CIL funds associated with this Bid	outstanding information.
M23-15	EYE Improvements (including windows, disabled toilet, Insulation (upper rooms) improved kitchen storage	Community Infrastructure Director of Eye Open CIC trading	Yes, project developed under community facilities section	£37,542	No – ?% of project costs	Total project cost – £62,542 Other sources of funding The Peter Campbell Trust Fund £25,000	Consultation to start when bid becomes validated	No	Reviewed in July 2023 Awaiting planning permission issue to be resolved. Costings will need to be reviewed/resolved.	Held over until later Cabinet meeting given that the outstanding issues about whether planning permission is required and final

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
	facilities, heating, staging and bespoke gallery space. The Bank Arts Centre	as The Bank Arts Centre								costings need to be resolved
M23-16	WALSHAM LE WILLOWS Improvements to Palmer Street PRow – as identified in the Councils LCWIP)	Walking and Cycling Infrastructure Suffolk County Council PRow (with Councils (Active travel officer) and Walsham Le Willows Parish Council)	Yes, project developed under the Walking and Cycling section	£41,439	Yes 100% of total eligible costs	Total project cost – £49,726.80 Eligible project costs £41,439	Consultation started	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid for £41,439 from the Ringfenced Infrastructure Fund
M23-17	EYE Footpaths over Broome Hall	Walking and Cycling Infrastructure	Yes, project developed under the Walking	£2,700	Yes 100% of total eligible	Total project cost – £3,240	Consultation started	Yes	N/A	Cabinet to note delegated decision made on this CIL Bid for £2,700 from

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
		Suffolk County Council, Rights of Way & Access (Lead) with Councils (Active Travel Officer)	and Cycling section		project costs	Eligible project costs £2,700				the Local Infrastructure Fund
M23-18	CREETING ST MARY Improvements to Sally Woods Lane (NCR51)	Walking and Cycling Infrastructure Suffolk County Council, Rights of Way & Access (Lead) with Councils (Active Travel Officer)	Yes, project developed under Walking and Cycling section	£10,170	Yes 100% of total eligible project costs	Total project cost – £12,010 Eligible project costs £10,170	Consultation started	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid for £10,170 from the Local Infrastructure Fund

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
M23-19	NEEDHAM MARKET	Community Infrastructure Needham Market Town Council New Scout Hut	Yes, project developed under community facilities section	£75,000	No 22.7% of project costs	Total costs – £329,490 Other income sources: Needham Market Town Council and Scout Group Contribution £19,490. Section 106 - £235,000	Consultation started	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid for £75,000 from the Ringfenced Infrastructure Fund

SECTION B - PROGRESS OF BIDS APPROVED IN PREVIOUS BID ROUNDS – SUMMARY (Bid Rounds 1 to 10 inclusive)

The following tables set out the progress on determined CIL Bids as follows:-

- Table 1 - Summary of total number of Bids and allocated and actual project spend together with any expenditure returned to reserves (as for example the project came in under budget or the deadline for claiming monies has expired)
- Table 2 – CIL Bids in progress and projects not yet complete
- Table 3 – CIL Bids that are completed and those that came in on budget.
- Table 4 – CIL Bids that are completed and came in under budget or time expired.

Table 1 – Summary of CIL Bids

TOTAL NUMBER OF BIDS APPROVED AND ALLOCATED	TOTAL AMOUNT OF CIL FUNDING ALLOCATED	TOTAL PROJECT SPEND	TOTAL OF FUNDING RETURNED TO RESERVES	TOTAL REMAINING ALLOCATED FUNDING BALANCE
56	£11,051,087.16	£5,790,597.05	£599,146.97	£4,661,343.14

Table 2 - CIL Bids in progress and projects not yet complete

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	REMAINING FUNDING BALANCE	PROJECT DETAIL
M19-06	EDUCATION – Thurston - Land Option CIL Bid for purchase of land for education (for a forthcoming College	738	£1,069,841.00	£0.00	£1,069,841.00	Agreed by Cabinet in June 2021. Offer letter issued

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	REMAINING FUNDING BALANCE	PROJECT DETAIL
	extension) and an associated car park					and accepted. Project in progress but no claim for monies yet.
M21-03	EDUCATION - Elmswell Primary School	761	£1,560,006.21	£0.00	£1,560,006.21	Agreed by Cabinet in November 2021. Offer letter issued. Offer letter acceptance awaited. Project commenced awaiting claim.
M21-10	COMMUNITY FACILITY - Botesdale Play area	767	£75,000.00	£57,766.42	£4,595.45	Agreed by Cabinet in March 2022. Offer letter issued. Offer letter accepted. Project has started first claim paid. Updated quote came in underbudget so £12,638.13 has been returned to the

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	REMAINING FUNDING BALANCE	PROJECT DETAIL
						Council reserve prior to the project completing
M22-02	COMMUNITY FACILITY – Botesdale Entrance Infrastructure and picnic tables	780	£9,757.50	£9,381.94	£375.56	Delegated decision made on the 21/07/2022 and included in this report for noting. Offer letter sent, awaiting signed acceptance. Project underway with Claim one paid
M22-14	RAIL - Thurston Rail Station Feasibility Study	789	£100,000.00	£0.00	£100,000.00	Agreed by Cabinet in September 2022. Offer letter accepted. Project in progress
M21-09	EDUCATION – Thurston Community College Expansion	797	£1,781,462.00	£0.00	£1,781,462.00	Agreed by Cabinet in November 2022. Offer letter sent. Signed offer

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	REMAINING FUNDING BALANCE	PROJECT DETAIL
						letter received dated 21/11/2022. Project in progress, no claims received to date.
M22-06	COMMUNITY FACILITY – Eye Play Facilities	796	£100,000.00	£90,925.02	£9,074.98	Agreed by Cabinet in November 2022. Offer letter sent. Project in progress with some funds claimed.
M22-05	COMMUNITY FACILITY – Eye Moors Woodland Footpath	795	£5,000.00	£0.00	£5,000.00	Delegated decision noted by Cabinet in November 2022. Offer letter sent.
M22-17	COMMUNITY FACILITY – Stowupland New Footpath Trinity Meadows to Trinity Walk Bus Stop		£14,200.00	£0.00	£14,200.00	Agreed by Cabinet in March 2023. Offer letter sent.
M22-23	COMMUNITY FACILITY – Hoxne Church Lavatory Project		£28,090.88	£21,760.75	£6,330.13	Agreed by Cabinet in March 2023. Offer letter

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	REMAINING FUNDING BALANCE	PROJECT DETAIL
						sent. Project in progress
M22-28	COMMUNITY FACILITY – Mendham - Renovation of Village Car Park		£9,733.81	£0.00	£9,733.81	Delegated decision noted by Cabinet in March 2023. Offer letter sent
M22-19	COMMUNITY FACILITY – Haughley Green Play Area		£71,000.00	£0.00	£71,000.00	Agreed by Cabinet in March 2023. Offer letter sent.
M22-26	HEALTH – Stradbroke Health Centre Upgrade		£29,724.00	£0.00	£29,724.00	Agreed by Cabinet in March 2023. Offer letter sent.
	TOTAL NUMBER OF BIDS – 13		£4,853,815.40	£179,834.13	£4,661,343.14	

Table 3 - CIL Bids that are completed and those that came in on budget.

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	PROJECT DETAIL
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M08-18	HEALTH - Botesdale Heath Centre - Extension to increase provision and palliative care	522	£98,739.74	£98,739.74	Agreed by Cabinet on 10th September 2018. CIL Bid offer letter dated 25 th September 2018. Offer accepted. Project completed. Building open and being used.
M11-18 and M12-18	VILLAGE HALL - Stowupland Village Hall Partial Refurbishment and development of the Sports and Social Club facilities	543	£13,240.10	£13,240.10	2 Bids noted by Cabinet on 10th September 2018. Delegated decisions taken on 20 th August 2018. CIL Bid offer letters dated 25 th September 2018. Offer letters accepted. Both projects completed.
M18-20	PUBLIC TRANSPORT Thurston - Bus Shelters Norton Road	641	£13,000.00	£13,000.00	Agreed by Cabinet on 4 th March 2019. CIL Bid offer letter dated 13 th March 2019. Project completed
M19-01	COMMUNITY FACILITY- Stowupland Notice Board Trinity Meadow	640	£396.26	£396.26	Noted by Cabinet on 28th August 2019. CIL Bid offer letter dated 6 th September 2019. CIL Bid Offer made and accepted on the basis that CIL Bid M10-18 is not proceeded with. Notice Board completed and erected. Project completed.
M14-18	EDUCATION – Stowupland High School	656	£2,446,575.00	£2,446,575.00	Agreed by Cabinet on the 6 th January 2020. CIL Bid offer letter dated 31 st January 2020. Offer accepted. First and second claim have been paid. Final claim to be made on

					completion of the project. Project completed and handover has occurred with staged payment made in April 2021. All funding now paid over to SCC
M19-07	COMMUNITY FACILITIES – Occold - Village Hall Enhancement Extension	664	£19,190.00	£19,190.00	Agreed by Cabinet on 9th March 2020. CIL Bid offer letter dated 16 th March 2020. Offer accepted. Update 30/07/2020 – Anticipated start on the build in September 2020 January 21 Update – First stage payment made. Jan 22 update – Project Completed
M19-10	EDUCATION – Bramford Primary School	663	£645,593.00	£645,593.00	Agreed by Cabinet on 9th March 2020. CIL Bid offer letter dated 16 th March 2020. Offer accepted. Update 30/07/2020 – Project completed
M19-14	EDUCATION – Claydon Primary School	662	£499,421.00	£499,421.00	Agreed by Cabinet on 9 th March 2020. CIL Bid offer letter dated 12 th March 2020. Offer accepted. Project completed.
M19-08	COMMUNITY FACILITIES – Thornham – Car Park	681	£27,000.00	£27,000.00	Agreed by Cabinet on 9 th March 2020. Legal position resolved and Bid offer letter dated 20 th May 2020. Offer accepted. Project completed

M20-18	GREEN ENERGY - Stowmarket - EV Charging Points - Regal Car Park	701	£10,263.00	£10,263.00	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Project completed
M19-12	COMMUNITY FACILITIES – Eye- Play Facilities	703	£31,605.60	£31,605.60	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Project completed
M19-03	COMMUNITY FACILITIES – Debenham Leisure Centre - Additional car Park	704	£47,000.00	£47,000.00	Agreed by Cabinet in September. 2020 Offer letter issued. Offer accepted. Project completed
M19-13	COMMUNITY FACILITIES – Bedfield – new play area	680	£4,534.00	£4,534.00	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted – Project Completed
M20-10	COMMUNITY FACILITIES – Stowmarket Creation of a Stowmarket Emergency Services Hub	713	£431,740.00	£431,740.00	Agreed by Cabinet in December 2020. Offer letter issued. Signed offer letter received. Staged payment made. Project Complete
M20-25	HEALTH - Mendlesham Health. Administration Hub /Clinical Capacity reconfiguration including 2 EV charging points	721	£239,306.60	£239,306.60	Agreed by Cabinet in March 2021. Email confirming Cabinet decision issued. Offer letter to be issued upon NHS confirming the PID. June 21 Update - Project underway. Project completed January 2022

M20-19	COMMUNITY FACILITIES – Haughley - Car Park Crascall Pavilion, Green Road	724	£22,595.00	£22,595.00	Agreed by Cabinet in March 2021. Offer letter issued. Signed acceptance letter received 16/03/21. Project completed
M21-02	COMMUNITY FACILITY – Rickinghall All Wheel Sports Area	755	£20,148.00	£20,148.00	Agreed by Cabinet in October 2021. Offer letter issued. Offer letter accepted Project Complete
M21-05	COMMUNITY FACILITY – Debenham Community Centre	756	£59,994.00	£59,994.00	Agreed by Cabinet in October 2021. Offer letter issued. Offer letter accepted Project Completed
M21-06	COMMUNITY FACILITY – Elmswell Chamberlayne Hall	757	£19,593.81	£19,593.81	Agreed by Cabinet in October 2021. Offer letter issued. Offer letter acceptance awaited. Project Complete
M21-11	COMMUNITY FACILITY – Stowmarket Community Club	769	£25,000.00	£25,000.00	Agreed by Cabinet in March 2022. Offer letter issued. Offer letter accepted Project complete
M21-12	COMMUNITY FACILITY – Walsham Le Willows Play Area	770	£9,315.75	£9,315.75	Noted by Cabinet in March 2022. Offer letter issued and offer letter accepted. Project Complete
M20-25	COMMUNITY FACILITY – Stowmarket - The Food Museum Crack Wood project	773	£75,000.00	£75,000.00	Noted by Cabinet in March 2022. Offer letter issued and offer letter accepted. Project Complete
M22-13	COMMUNITY FACILITY – Ringshall Play area	785	£20,566.35	£20,566.35	Agreed by Cabinet in September 2022. Offer

					letter issued. Project Complete
M22-15	COMMUNITY FACILITY – Wetherden Play Area	792	£18,375.63	£18,375.63	Agreed by Cabinet in November 2022. Offer letter sent. Project Complete
M22-24	COMMUNITY FACILITY – Barham Kirby Rise Post and Rail Project		£3,377.75	£3,377.75	Delegated decision noted by Cabinet in March 2023. Offer letter sent. Project Complete
M20-24	COMMUNITY FACILITIES – Gislingham running track	728	£18,487.50	£18,487.50	Agreed by Cabinet in March 2021. Awaiting signed Community User agreement before Offer letter sent. Project Complete
	TOTAL NUMBER OF BIDS – 26		£4,820,058.09	£4,820,058.09	

Table 4 – CIL Bids that are completed under budget and/or are time expired.

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
M01-18	COMMUNITY FACILITY Gislingham Silver Band Hall	639	£44,568.75	£0.00	£44,568.75 Local Infrastructure Fund	Agreed by Cabinet on 4th March 2019. CIL Bid offer letter dated 13 th March 2019. Offer accepted. Project currently stalled as planning permission

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
						expired and requires renewal together with issues with the Party Wall with neighbours. Update requested in January 2021, but no update received, and CIL Bid Offer expired in March 2021. Monies returned to the Local Infrastructure Fund
M02-18	PUBLIC TRANSPORT - Laxfield - Bus stops at Mill Lane	556	£5,000.00	£3,627.63	£1,372.37 Local Infrastructure Fund	Noted by Cabinet on 10th September 2018. Delegated decision taken on 20 th August 2018. CIL Bid offer letter dated 25 th September 2018 Offer accepted. Project completed under budget and monies returned to the Local Infrastructure Fund.

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
M04-18	PUBLIC TRANSPORT - Stowmarket - Bus Stops at Finborough Rd	557	£5,000.00	£0.00	£5,000.00 Local Infrastructure Fund	Noted by Cabinet on 10 th September 2018. Delegated decision taken on 20 th August 2018.CIL Bid offer letter dated 25 th September 2018.Offer accepted. However, Scheme abandoned due to bus services ending. Monies returned to the Local Infrastructure Fund
M05-18	PUBLIC TRANSPORT – Stowmarket - Bus stop improvements Mortimer Road	531	£35,000.00	£0.00	£35,000.00 Local Infrastructure Fund	Agreed by Cabinet on 10 th September 2018. CIL Bid offer letter dated 5 th September 2018. Offer accepted. Project is at final design for ordering works. Scheme abandoned due to issues with the design and monies returned to the Local Infrastructure Fund

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
M10-18	COMMUNITY FACILITY – Stowupland Notice Board Trinity Meadow	640	£641.35	£0.00	£641.35 Local Infrastructure Fund	The Parish Council decided not to proceed with this Parish Notice Board and submitted a different CIL Bid (reference M19-01) which has been approved on the proviso that CIL Bid M10-18 is not proceeded with. Email received regarding withdrawal of this Bid. Monies returned to the Local Infrastructure Fund.
M23-18	GREEN ENERGY – Eye - EV Charger at Cross St Car Park Eye	642	£20,728.40	£14,287.16	£6,441.24 Local Infrastructure Fund	Agreed by Cabinet on 4 th March 2019. CIL Bid offer letter dated 13 th March 2019. Offer accepted. Wayleave agreement is required between MSDC and owner of the Queen's Head to allow the cables to be laid. This process is ongoing and legal



BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
						<p>are also working to resolve any issues. Work is now underway and should be completed by end of February. Project has been completed, awaiting claim for funds. Project completed under budget. Monies returned to the Local Infrastructure Fund</p>

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
M19-04	PUBLIC TRANSPORT Thurston - Bus Shelters Sandy Lane	649	£9,600.00	£4,800.00	£4,800.00 Local Infrastructure Fund	Noted by Cabinet on 28th August 2019. CIL Bid offer letter dated 5 th September 2019. Offer accepted. Awaiting scheduling of works – date uncertain due to Covid-19 outbreak restrictions. Project complete. Only one shelter provided under this CIL Bid as second shelter provided by developer through s106 contributions instead. Therefore, monies returned to the Local Infrastructure Fund.
M20-07	RAIL – Thurston Rail Station - Feasibility Study by Network Rail	702	£100,000.00	£0.00	£100,000.00 Ringfenced Infrastructure Fund (Thurston)	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Scope for Feasibility Study agreed. Substantive work undertaken but Feasibility Study

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
						work (impact on highways and parking and cycling review still to be completed. New CIL Bid submitted M22-14 so as to ensure funding for the Feasibility Study can be considered by Cabinet in September 2022. Monies not claimed within the 2-year timescale so funds returned to the Ringfenced Infrastructure Fund for Thurston.
M20-08	COMMUNITY FACILITIES – Wingfield – Conversion of Granary barn to children’s nursery	705	£34,000.00	£33,960.42	£39.58 Local Infrastructure Fund	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Project Completed under budget. Monies returned to the Local Infrastructure Fund
M20-09	COMMUNITY FACILITIES - Ringshall Village Hall	712	£16,651.00	£16,122.97	£528.03	Agreed by Cabinet in December 2020.

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
	Installation of sewerage treatment works				Local Infrastructure Fund	Offer letter issued. Project completed under budget. Monies returned to the Local Infrastructure Fund
M20-21	COMMUNITY FACILITIES – Thornham Walks overflow car park – Covid Complications - further grant funding	709	£3,355.00	£3,344.75	£10.25 Local Infrastructure Fund	Agreed by Cabinet in December 2020. Offer letter issued. Project completed and under budget. Monies returned to the Local Infrastructure Fund
M20-22	COMMUNITY FACILITIES – Haughley - Storage Unit Crascall Pavilion, Green Road	725	£39,937.00	£38,250.00	£1,687.00 Local Infrastructure Fund	Agreed by Cabinet in March 2021. Offer letter issued. Signed acceptance letter received 16/03/21. Project completed under budget; unspent monies returned to the Local Infrastructure Fund
M20-20	WASTE INFRASTRUCTURE – Stowmarket - Fuel Tank at Creeting Road Depot	720	£50,000.00	£26,762.50	£23,237.50 Strategic Infrastructure Fund	Agreed by Cabinet in March 2021. Offer letter issued. Offer letter accepted. Project completed under budget.

BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
						Monies returned to the Strategic Infrastructure Fund
M21-01	HEALTH – Woolpit Car Park Land South of Old Stowmarket Road	735	£917,240.00	£566,296.42	£166,785.01 Ringfenced Infrastructure Fund £184,158.57 Strategic Infrastructure Fund	Agreed by Cabinet in June 2021. Offer letter issued. Project started in August 2021. Project completed and under budget.
M21-08	COMMUNITY FACILITY – Framsdon Play Area	758	£18,789.20	£17,637.71	£1,151.49 Local Infrastructure Fund	Agreed by Cabinet in October 2021. Offer letter issued. Offer letter accepted Project Complete
M22-09	COMMUNITY FACILITY – Metfield Play Area	794	£8,788.97	£6,729.30	£2,059.67 Local Infrastructure Fund	Delegated decision noted by Cabinet in November 2022. Offer letter sent. Project Complete
M22-12	COMMUNITY FACILITY – Old Newton Village Hall Extension	793	£67,914.00	£58,885.97	£9,028.03 Local Infrastructure Fund	Agreed by Cabinet in November 2022. Offer letter sent. Project Complete



BID REF	PROJECT	PROJECT REF (EXACOM)	AMOUNT OF CIL FUNDING ALLOCATED	PROJECT SPEND	UNDERSPEND/ EXPIRED FUNDS RETURNED TO RESERVE FUNDS	PROJECT DETAIL
	TOTAL NUMBER OF BIDS - 17		£1,377,213.67	£790,704.83	£586,508.84	



SECTION C - LIST OF EMERGING CIL BIDS (prior to CIL Bid Submission)

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 22-18	RAIL – Thurston – Station improvements – progress on feasibility study	Rail, SCC Highways Thurston Parish Council	Unknown at this stage	Unknown at this stage	Planning permissions granted at Thurston are being built out which point towards the need to bring forward station improvements at Thurston. Project being scoped and is at stage 1 and being discussed with all parties. Feasibility study monies have been agreed under CIL Bid application (within Bid round 9 – September 2022) for £100,000 (to include £10,000 for Road Safety Audit). Feasibility study continues to be progressed
EPM 20-03	EDUCATION/RECREATION/SPORT - Stowupland	Education Stowupland Academy, Stowupland Parish Council SCC Education	Unknown at this stage	Unknown at this stage	Project being devised with all parties CIL Project Enquiry form required
EPM 20-16	EDUCATION – Bramford Primary School	SCC Education	Unknown	Unknown	Discussions started with Education in October 2020
EPM 21-01	EDUCATION – Great Blakenham - 30 place early years new setting	SCC Education	Estimated bid - £184,000	Estimated bid - £600,000	Discussions started with Education.– CIL Project Enquiry form submitted.
EPM 21-02	EDUCATION – Bramford - 30 place early years new setting	SCC Education	Unknown at this stage	Unknown at this stage	Discussions started with Education.– CIL Project Enquiry form submitted.
EPM 21-12	WALKING AND CYCLING INFRASTRUCTURE - Eye - Establishing a new Right of Way joining the Town Centre	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. CIL Project Enquiry form needs to be submitted

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 21-14	COMMUNITY FACILITY – Eye Scouts funding to establish a wildlife and Camping site adjoining the scout hut	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. Meeting to be arranged. An update was requested from Andy Robinson on the 17 March 2022.
EPM 21-15	COMMUNITY FACILITY - Eye - Installation of a water refill taps for shoppers and walkers.	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. Costs of this proposal are being looked into but there is a minimum spend for District CIL of £2000 per project as well as meeting the normal limitation of not contributing towards more than 75% of the total cost of the works. Should this project not meet the parameters of the CIL Framework it would be possible to undertake these works using Neighbourhood CIL
EPM 22-01	WALKING AND CYCLING INFRASTRUCTURE – Walking Cycling connectivity provision at Woolpit and Elmswell	Suffolk County Council and District and County Councillors and both Parishes	Unknown at this stage	Unknown at this stage	Conversations have commenced and are continuing about the delivery and funding strategy for the provision of this infrastructure with SCC and SCC Highways. CIL Project Enquiry form has been submitted. Design of project and costings currently being worked upon by SCC. Will be the subject of a CIL Bid when these outstanding matters are resolved
EPM 21-09	COMMUNITY FACILITY – Woolpit – MUGA	Woolpit Parish Council	£20,000	£43,530	Form received on 27/4/2021. Meeting to be arranged with Project Lead and Communities.

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 21-25	COMMUNITY FACILITY – Wattisfield – Community Centre	Wattisfield Parish Council	Unknown	£300,000.00	Site Visit will occur after surveys completed. Applicant will contact the Infrastructure team once these surveys are completed.
EPM 22-02	COMMUNITY FACILITY – Thurston – Thurston FC MUGA	Luke Reilly	Unknown	Unknown	Discussions ongoing. SCC pursuing this project at the school site working with the FA and Infrastructure Officers.
EPM 22-05	WASTE INFRASTRUCTURE – Stowmarket Recycling Centre – Improvement/Expansion of this recycling centre to ensure that the Site can cope with growth in this area.	Suffolk County Council	Unknown	Unknown	Project currently being discussed. CIL Project Enquiry form to be submitted
EPM 22-08	COMMUNITY FACILITY – Gislingham – Acquisition of the Six Bells Public House for the Community	Six Bells Steering Committee	£150,000.00	£350,000.00	Meeting to be arranged in the later part of the year to enable the applicant to confirm the funding amount and what the building will be used for. CIL Project Enquiry form to be submitted
EPM 22-09	COMMUNITY FACILITY – Eye – Cemetery	Eye Town Council	£30,000.00	£80,000.00	Questions on the project sent to the Town Council - 14/4/2022. 16/05/2022 Parish updated that they are working through further information. CIL Project Enquiry form to be submitted

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 22-10	COMMUNITY FACILITY – Eye – Extension to Bucksthorn Lane Car Park	Eye Town Council	Unknown	Unknown	Questions on the project sent to the Town Council - 14/4/2022. 16/05/2022 Parish updated that they are working through these and will not be bringing this project forward for now. Costings being worked on. CIL Project Enquiry form to be submitted
EPM 22-11	WALKING AND CYCLING INFRASTRUCTURE – Eye – Creating a new footpath cycleway Joining new development to the northwest of the Town with the Town Centre	Eye Town Council	Unknown	Unknown	Project being discussed with Katherine Davies. CIL Project Enquiry form to be submitted.
EPM 22-12	COMMUNITY FACILITY – Eye – Cemetery Access	Eye Town Council	£8,000.00	£10,000.00	Section 106 agreement being reviewed to ascertain if funding has been set aside for this project. 16/05/2022. Bid will not go further currently. Costings are being investigated. CIL Project Enquiry form to be submitted
EPM 22-17	COMMUNITY FACILITY – Kinetic Science and It's Rocket Science – Interactive Science Centre second building or extension of the Claydon premises	Debbie Ball – Kinetic Science and It's Rocket Science	Unknown	Unknown	Meeting took place about CIL funding with the applicant. Awaiting further progress and updates. CIL Project Enquiry form to be submitted
EPM 22-21	COMMUNITY FACILITY – Wilby EV Charging Points	Julie Flatman/ Wilby Parish Council	Unknown	Unknown	Forms and CIL project enquiry form have been sent to the applicant and awaited

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 22-28	COMMUNITY FACILITY – Stonham Aspal Tennis Court Car Park	Tennis Club	Unknown	Unknown	Application forms sent to applicant. CIL Project Enquiry form to be submitted.
EPM 22-30	COMMUNITY FACILITY – New pavilion at Stradbroke Cricket Club	Stradbroke Cricket Club	Unknown	Unknown	Communities Team are in discussions regarding this project and will include CIL later. CIL Project Enquiry form to be submitted
EPM 22-32	WALKING AND CYCLING INFRASTRUCTURE – Footpath Construction	James Hayward	£45,000.00	£65,000.00	We have requested further information from the applicant concerning the project and the Parish affected
EPM 22-33	COMMUNITY FACILITY – Village Hall Car Park Wilby	Wilby	TBC	£30,000.00	We have requested further information from the applicant concerning the project. CIL Project Enquiry form to be submitted
EPM 22-34	COMMUNITY FACILITY – High School Sports Hall Claydon	Claydon High school	£1,000,000	£1,000,000	CIL information sent to the applicant and advice that all education bids must be processed through SCC and must be linked to education proven need. Some s106 monies may be available
EPM 22-36	COMMUNITY FACILITY – Thurston Skate Park and other recreation facilities on land outside of Thurston Parish boundary	Ben Wragge, Skate Park Charity	Unknown	Unknown	Discussions ongoing with Parish/Ward and County Councillors Ben Wragge, Skate Park Charity. CIL Project Enquiry form to be submitted
EPM 22-38	COMMUNITY FACILITY – Stuston safe pedestrian access to and from Diss	Philip Gerrie	TBC	TBC	08/08/2022 Applicant advised to contact SCC Highways regarding the proposed project
EPM 22-43	EDUCATION – Mendham Primary School	Julie Rogers – Office Manager	TBC	£68,000.00	18/10/2022 – Information sent to SCC for comment – Education project.

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 22-44	COMMUNITY FACILITY – Baylham Village Hall Solar Panels	Keven Thomas	£25,000	£25,000	31/10/2022 – Due to the bid round finishing at end of October. CIL Bid application forms sent
EPM 22-45	WALKING AND CYCLING INFRASTRUCTURE – Walsham Le Willows Village Centre to Sports Club connectivity	Katherine Davies MSDC	TBC	TBC	07/11/2022 – Project to be discussed with SCC
EPM 22-47	LIBRARIES – Improvement project at Stowmarket	Neil Mc Manus/ Libraries/ MSDC	TBC	TBC	CIL Bid submitted in May 2023. Project being discussed. CIL Project Enquiry Form has been submitted. Outstanding information awaited.
EPM	LIBRARIES – Improvement project at Thurston	Neil Mc Manus/ Libraries/ MSDC	TBC	TBC	CIL Bid submitted in May 2023. Project being discussed. CIL Project Enquiry Form has been submitted. .
EPM 22-48	WALKING AND CYCLING INFRASTRUCTURE – Forest Road Stowmarket	Katherine Davies MSDC	TBC	TBC	To be discussed in detail. Likely to be completed using s106 monies
EPM 22-49	HEALTH – Botesdale Health Centre Installation of a dispensary shelter	Donna – Health Centre	TBC	TBC	CIL Bid submitted In May 2023 bid round but subsequently withdrawn as project completed without the need for District CIL monies.
EPM-22-51	COMMUNITY FACILITY – (2) EV Charging Points Barking Village Hall	Lucinda Rodgers Barking Parish Council	TBC	TBC	To be discussed in detail.
EPM-22-52	COMMUNITY FACILITY - Solar panels wind turbine storage Batteries at Barking Village hall	Lucinda Rodgers Barking Parish Council	TBC	TBC	To be discussed

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM-22-53	WALKING AND CYCLING INFRASTRUCTURE - Barking footway	Lucinda Rodgers Barking Parish Council	TBC	TBC	Currently being discussed
EPM-22-53	COMMUNITY FACILITY – Solar Panels Rookery Bowls Club Stowmarket	C Brooks Bowls Club	TBC	£24,000	Currently being discussed
EPM-22-60	COMMUNITY FACILITY – Eye Community Centre Improvement Plan Phase 1	Ian Barber	£75,000	£110,000	Currently being discussed
EPM-22-61	COMMUNITY FACILITY – Play Equipment - Barham	Melanie Thurston	TBC	£58,071.13	Currently being discussed
EPM-22-62	COMMUNITY FACILITY – Creeting St Mary – Village Hall Car park improvements	Jennie Blackburn -Parish	£50,000	£50,000	Currently being discussed
EPM-22-63	WALKING AND CYCLING INFRASTRUCTURE – Walsham le willows 100 metres of footpath	Kevin Boardley	TBC	TBC	Currently being discussed
EPM-22-65	COMMUNITY FACILITY –Creeting St Mary Village Hall improvements	David Allan	£7,500	£10,000	Currently being discussed
EPM-22-66	COMMUNITY FACILITY –Bramford and District Social Club	Elaine Norman	£18,500	£18,500	Currently being discussed
EPM-22-67	COMMUNITY FACILITY –Tostock Village Hall Improvements	Graham MacDowell	TBC		Currently being discussed
EPM-22-68	COMMUNITY FACILITY –Redevelopment of Haughley Pavilion	Richard Stacey	TBC	£1,500,000	Currently being discussed

SECTION D- LIST OF ALL DEVELOPMENTS OF OVER 10 DWELLINGS THAT HAVE BEEN THE SUBJECT OF S106 CONTRIBUTIONS FOR INFRASTRUCTURE AND/OR WHERE CIL HAS BEEN OR IS CURRENTLY BEING COLLECTED

HOUSING SCHEMES (10 dwellings and over – where sites have been commenced and CIL has been collected since adoption of CIL – 11th April 2016 up to 27th June 2023)

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
PALGRAVE	Lion Road	4195/15	21	£238,491.60	£238,491.60	Education £85,267 Libraries £4,536 Waste £1,071
STOWMARKET	Phase 6C Cedars Park	1709/16	89	£363,595.24	£363,595.24	Libraries £19,224 Education £468,964
TOSTOCK	Land at Norton Road	4974/16	14	£143,003.45	£143,003.45	Education £3,6543 Pre School £12,182 Libraries £3,024
STOWUPLAND	Land Between Gipping Road and Church Road	DC/17/02755	75	£616,651.06	£616,651.06	Education primary £523,783 Education secondary £688,447 Pre-school £103,547 Libraries £37,800 waste £8,925
STOWUPLAND	Land Between Gipping Road and Church Road	DC/18/00097	100	£933,105.04	£933,105.04	see above (phase 1)
LAXFIELD	Mill Road	DC/17/04375 and DC/21/01047	12	£7,901.67	£7,901.67	Under 3079/15 Education £24,362
LAXFIELD	Bickers Hill Road	DC/17/06283	10	£147,191.31	£147,191.31	None

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
ELMSWELL	Wetherden Road	DC/18/01679	240	£1,381,266.44	£1,381,266.44	Education £718,679 Pre School £146,184 Libraries £51,840
GISLINGHAM	South side of Thornham Road	DC/17/06092	40	£717,730.90	£717,730.90	Bus Stop £4,000
GREAT BLAKENHAM	Land on The West Side of Stowmarket Road,	DC/18/01487	130	£1,056,073.74	£1,056,073.74	Education £851,771 Pre School £54,369 Libraries £28,080 Waste £6,630 Bus Stop Relocation £37,000 Health £42,780
STOWMARKET	Phase 3D Cedars Park,	4556/16	48	£207,427.76	£207,427.76	Education £257,185 Pre School £30,455 Libraries £10,368
WOOLPIT	Land on east side of Green Road	2112/16	49	£539,189.32	£431,351.44	Libraries £10,584
THURSTON	Highfield, Norton Road	DC/18/01376	175	£2,083,898.18	£2,083,989.18	Education (temporary classroom for primary education) £179,181 Libraries £37,800
THURSTON	Land To The West Of Ixworth Road Thurston Suffolk	DC/18/03547	250	£2,249,452.38	£2,249,452.38	Off Site Highway Works - £199,251 Education (Pre-School) - £208,325

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
						Education (Primary School Building)- £1,018,598 Education (Primary School Site) - £80,228
THURSTON	Land On The North Side Of Norton Road Thurston	DC/19/01602	87	£859,332.22	£859,332.22	Education - £1,052,810 Highways - £275,921 Public rights of Way - £23,611
THURSTON	Land On The West Side Of Barton Road Thurston Suffolk	DC/17/02232	129	£1,350,557.01	£1,350,557.01	Education - £492,870,000 Education Land - £38,820.00 Highways Capacity - £56,146.00 Highways Contributions - £120,618.00 Highways Pedestrian Crossing - £14,240.00 Highways Safety - £8,232.00 Highways Speed Limit - £8,000.00 Public rights of way - £34,000.00
NEEDHAM MARKET	Land Off Luff Meadow Needham Market Suffolk	DC/19/03729	28	£103,796.72	£103,796.72	Pre-School: £24,999.00 Primary School: £85,267.00 Secondary School: £91,755.00

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
						Secondary School 16+:£19,907.00. Future CIL funding bid of at least £111,682 (2018/19 costs). Library Contribution: £6,048.00
HAUGHLEY	Land To The West Of, Fishponds Way, Haughley, Suffolk	DC/19/05627	65	£764,391.85	£764,391.85	School Transport - £165,120.00 Traffic Regulation - £10,000
WALSHAM LE WILLOWS	Land West Of, Wattisfield Road, Walsham Le Willows, Suffolk	DC/19/04273 & DC/20/04630	60	£679,616.65	£543,693.32	School Transport - £51,000.00
LAXFIELD	Land On West Side Of, Bickers Hill Road, Laxfield, Suffolk	DC/19/04998	11	£182,430.49	£182,430.49	School Transport - £9,600.00
WOOLPIT	Land South Of, Old Stowmarket Road, Woolpit, Suffolk	DC/19/05196	115	£1,272,115.78	£1,272,115.78	Education Contribution - £18,194.00
SOMERSHAM	Land South West Of, Main Road, Somersham, Suffolk	DC/18/03114	42	£492,837.65	£492,837.65	Public Rights of Way Contribution - £36,300.00
STOWUPLAND	Land At Church Road And Gipping Road, Stowupland, Stowmarket, IP14 4BG	DC/19/01947	53	£203,210.16	£203,210.16	None

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
BOTESDALE	Land At Back Hills, Botesdale, Suffolk, IP22 1DW	DC/19/05152 & DC/20/05289	40	Phased Development P1 - £119,190.42 P2 - £136,492.01 P3 - £136,002.56 P4 - £112,834.86 P5 - £135,478.42	P1 - £0.00 P2 - £136,492.01 P3 - £27,200.51 P4 - £122,834.86 P5 - £108,382.72	None
ELMSWELL	Land To The East Of Ashfield Road , Elmswell, IP30 9HG	DC/19/02495	106	£1,009,172.54	£1,009,172.54	Public Rights of Way Contribution - £6,287.50 Travel Plan Evaluation and Support Contribution - £1,000.00 per annum Travel Plan Implementation Bond - £106,105.00
RATTLESDEN	Land To The East Of, Rising Sun Hill, Rattlesden, Suffolk	DC/19/03840	22	£341,028.52	£341,028.52	None
ELMSWELL	Crest Nicholson Site, Land Adjacent Wetherden Road , Elmswell	DC/20/03026 & DC/20/03027	240	£1,639,582.99	£258,316.55	Green Travel Plan Monitoring Contribution - £252.32 Green Travel Plan Monitoring Contribution - £252.32 – annually for 5 years Public Rights of Way Contribution - £4686.25 – prior to 1st occupation Traffic Regulation Order Contribution - £15000.00 - prior to 1st occupation

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
THURSTON	Land At Meadow Lane, Thurston, IP31 3QG	4942/16	64	£812,106.53	£812,106.35	Affordable Housing - £1,536,955 Early Years Contribution - £49,998 Education - £246,435 Education Land Contribution - £19,410.00 Highways Capacity Improvement Contribution - £27,855 Highways Pedestrian Crossing Improvement - £7,065 Highway Safety Improvement - £4,084
STOWUPLAND	Land To The West Of, Thorney Green Road, Stowupland, Suffolk, IP14 4BY	DC/19/05316	58	£641,624.17	£641,624.17	None
NEEDHAM MARKET	Former Mid Suffolk District Council Offices & Associated Land, 131 High Street, Needham Market, IP6 8DL	DC/18/05104	94	£148,003.66	£148,003.66	None
ELMSWELL	Land To The East Of Borley Crescent, Elmswell, Suffolk	DC/18/04267	60	£441,821.76	£441,821.76	Transport Contribution - £25,000

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
BARHAM	Land Off, Norwich Road, Barham, Suffolk	DC/20/05172	10	£121,354.55	£121,354.55	None
NEEDHAM MARKET	Land at Hill House Lane, Needham Market, Suffolk	DC/19/02363	38	£173,488.62	£174,348.73	Bus Stop Contribution - £15,000
WORTHAM AND BURGATE	Land to South of Bury Road, Wortham	2480/16	12	£238,101.02	£238,101.02	None
HAUGHLEY	Land East Of King George's Field , Green Road, Haughley, IP14 3RA	DC/19/05958	98	£988,002.76	£988,002.76	Affordable Housing Commuted Sum: £2,534,857 Highways - £15,000 Highways Enhancement works - £49,500 Shared Ownership dealings - £80,000 VAS Contribution - £3,000
BACTON	Land Off Wyverstone Road, Bacton, Stowmarket, Suffolk, IP14 4LQ	DC/19/02542	64	£492,458.72	£492,458.72	Affordable Housing - £51,234
BADWELL ASH	Land At Warren Farm, The Street, Badwell Ash, Suffolk	DC/20/02614	21	£250,016.48	£200,013.20	Public Footpath - £7,000 School Transport Primary- £28,880 School Transport Secondary - £14,400 Shared Ownership - £80,000
STOWUPLAND	Land South East Of Gipping Road, Stowupland,	DC/21/00946	80	£841,425.62	£841,425.62	Education - £6,618.71 x number of dwellings Highways - £50,000

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
	Stowmarket, Suffolk, IP14 4AX					Open Space - £2500 Birds Mitigation - £2,000 Shared Ownership - £80,000 Thradstones Meadow - £75,000
WORLINGWORTH	Land To The South Of, Shop Street, Worlingworth, Suffolk	DC/21/00755	26	£355,923.89	£355,923.89	Shared Ownership - £80,000
STOWUPLAND	Land At Church Road, Stowupland, Stowmarket, Suffolk, IP14 4BQ	DC/20/02205	10	£177,181.38	£177,181.38	Off Site Affordable Housing - £34,000
LAXFIELD	Land To The East Of, Mill Road, Laxfield, Suffolk	DC/19/00156	13	£187,044.69	£37,408.94	None
WOOLPIT	Land Off Green Road, Woolpit , IP30 9RG	DC/19/00647	49	£549,899.85	£118,548.41	Early Years - £680.24 Education - £12,936 Footpath - £915 Primary Education - £180,719
STONHAM ASPAL	Green Farm, Crowfield Road, Stonham Aspal, Suffolk	DC/21/04276	10	£292,938.74	£234,351.00	None

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
BRAMFORD	Land East Of The Street And Loraine Way , Bramford, Ipswich, IP8 4NS	DC/21/01220	190	£1,850,794.89	£1,1480,635.92	Footpaths- £21,750 Habitats Mitigation - £38,000 Off-site Highways- £184,620 Pre-School - £281,293 Travel Plan - £73,625
MENDLESHAM	Land To North West Of, Mason Court (Known As Old Engine Meadow), Mendlesham	DC/19/05949	28	£369,610.42	£295,688.32	Public Transport - £5,000
LAXFIELD	Land On The South Side Of Framlingham Road, Laxfield, Suffolk	DC/21/02617	49	£666,669.32	£533,335.44	Under DC/19/02312 Affordable Housing = 17 dwellings
STRADBROKE	Land To The South Of New Street Stradbroke Suffolk	DC/20/05917	60	£629,802.06	£503,841.64	None
BACTON	Land To The North Of Church Road Bacton, Suffolk	DC/21/01930	81	£996,916.28	£797,533.04	Open Space - £5.73 per sqm.
FRESSINGFIELD	Land South West Of School Lane Fressingfield, Suffolk	DC/20/01820	12	£142,294.89	£113,835.92	None
HENLEY	Land On The South Side Of Ashbocking Road Henley, Suffolk	DC/21/04039	11	P1 - £78,429.86 P2 - £0.00 P3 - £0.00 P4 - £0.00	P1 - £78,429.86 P2 - £0.00 P3 - £0.00 P4 - £0.00	None

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
				P5 -	P5 -	
WOOLPIT	Land Off Bury Road Woolpit, Suffolk	DC/21/01132	300	£4,259,802.23	£2,555,881.35	Early Years - £529,497 Footway/Cycleway - £220,000 Off-site Highway £30,000 Primary School £522,625 Travel Plan £77,300
BOTESDALE	Land To The South Of Diss Road Botesdale, Suffolk	DC/20/03098	69	£690,621.80	£414,373.08	OpenSpace Maintenance £5.73 per sqm
Bramford & Blakenham	Land To The South Of, Fitzgerald Road, Bramford, Suffolk	DC/21/05669	115	£1,433,209.45	£286,641.89	Early Years - £215,721.00 Habitats Contribution - £14,017.35
STOWMARKET	Stowmarket Middle School, Walnut Tree Walk, Stowmarket, IP14 1JP	DC/19/02484	38	£0.00	£0.00	Affordable Housing = 38
STOWMARKET	Stow Care Home, Prentice Road, Stowmarket, Suffolk IP14 1RD	DC/19/01482	93	Phased P1 - £0.00 P2 - P3 -	P1- £0.00 P2 - P3 -	Highways - £10,000.00
NEEDHAM MARKET	Site At Needham Market Middle School, School Street, Needham Market	DC/18/04811	41	£0.00	£0.00	Affordable housing = 41

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
EYE	Land At Eye Airfield, Castleton Way, Eye	3563/15 (RM DC/21/00609)	280	Pre-CIL	Pre-CIL	Affordable Housing Early Years-£161,411.00 Parcel 15 Early Years - £9,137.00 Education- £1,673,525.00 Parcel 15 Education- £94,728.00 Healthcare-£100,380.00 Highway Safety- £70,982.00 Parcel 15 Highway Safety-£4,018.00 Library-£57,240.00 Parcel 15 Library- £3,240.00 Parcel 15 Affordable Housing Commuted Sum - £154,014.00 Primary Education- £668,650.00 Parcel 15 Primary Education-£37,848.00 Public RoW-£43,678.00 Parcel 15 Public RoW - £2,472.00 Public Transport - £35,018.00 Parcel 15 Public Transport -£1,982.00 Secondary Education - £1,004,875.00

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
						Parcel 15 Secondary Education - £56,880.00 Sports Facilities- £100,000.00 Travel Plan Evaluation & Support-£1,000.00
FINNINGHAM	Green Farm, Wickham Road, Finningham, Stowmarket IP14 4HT	DC/17/06190	14	£4,314.56	£4,314.56	Affordable Housing=5
THURSTON	Land On The North Side of, Norton Road, Thurston	DC/20/01249	104	Phased P1-£577,416.58 P2-	P1-£0.00 P2-	Under 5070/16 Affordable Housing-35% Affordable Housing- £5,318,515.90 Early Years- £166,660.00 Education Land (new Primary School) - £64,700.00 Highway Capacity Improvement-£87,048.00 Highways-£149,766.00 Highway Improvement- £4,267.00 Highway Pedestrian Crossing Improvement- £22,078.00 Highway Safety Improvement-£12,762.00 Primary Education- £821,450.00 Public RoW 001 - £7,111.00

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
						Public RoW 007 - £16,500.00
DEBENHAM	Land East Of, Aspoll Road, Debenham, IP14 6QA	DC/21/02982	54	£627,848.27	£125,569.65	Affordable Housing – 19 dwellings Highways-£15,000.00
BACTON	Land South of Birch Avenue, Bacton, IP14 4NT	DC/21/03292	85	£852,472.74	£342,489.10	Affordable Housing-30 dwellings (22 Rental and 8 Shared Ownership) Bacton Level Crossing Mitigation Scheme Boundary Fencing Scheme Community Hall Site provision Open Space Maintenance – sum to be agreed Secondary School Transport-£903.52 per dwelling (up to £76,800.00) Primary Education-£411,831.00
ELMSWELL	Land To The North And West of, School Road, Elmswell,	DC//22/01615	86	£929,109.59	£371,643.84	Under DC/18/02146 Affordable Housing – 35% of dwellings Pedestrian/Cycle Link Land Bus Stop Improvements Junction and Highways Improvement Works

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
						(between school road and Church Road) Early Years - £1,824.28 per dwelling Pre-School Facility and Pre-School Land – Primary Education-£4,618.55 per dwelling Public RoW-£20,000.00 Secondary School Transport - £980.81 per dwelling
BADWELL ASH	Land North Of The Broadway, The Bradway, Badwell Ash IP31 3DR	DC/20/04785	33	£489,875.01	£391,900.00	Under DC/18/02577 Affordable Housing = 12 dwellings (9 Affordable Rented & 3 Shared Ownership)
BACTON	Land To The East Of Turkey hall Lane, Bacton	DC/21/00641	51	£561,885.84	£0.00	Under DC/18/00723 Affordable Housing – 35% of dwellings Open Space Maintenance £5.73 per sqm if transferred to Public Body
NEEDHAM MARKET	Land North West of, Hill House Lane, Needham Market IP6 8EA	DC/21/029274	66	Phased development P1 - £262,241.07 P2 -	P1 -£0.00 P2 -	Under DC/17/05549 Affordable Housing – 22 dwellings (16 Rental and 6 Shared Ownership)

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
THORNDON	Land Adjoining The Principals House, Stoke Road, Thorndon IP23 7JG	DC/21/06871	20	£110,721.42	£22,144.28	Affordable Housing = 7 dwellings (5 Rental and 2 shared ownership) Education Travel: £14,400
CREETING ST MARY	Land Off, Jacks Green Road, Creeting St Mary	DC/22/02924	43	Phased Development P1 – £133,933.26 P2 – P3 -	P1 - £26,786.65 P2 - P3 -	Under DC/18/05621 Affordable Housing – 35% of dwellings (12 Rented and 3 Shared Ownership) Education Travel: £38,400.00
EYE	Former Paddock House Care Home, Wellington Road, Eye, IP23 7BE	DC/20/01537	16	£0.00	£0.00	All affordable dwellings
ONEHOUSE	Land to The South of, Union Road, Onehouse	DC/21/06966	146	Strategic Site £0.00	Strategic Site £0.00	Under DC/20/01110 Affordable Housing – minimum 21% of dwellings Affordable Housing Commuted Sum - £31,248.00 Early Years - £1,826.05 per dwelling Health - £84,140.00 (Stowhealth/Combs Ford Surgeries) Household Waste - £110.00 per dwelling

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
						LEAP Maintenance – to be confirmed Library - £16.00 per dwelling Open Space Maintenance – to be confirmed Primary Education - £5,197.23 per dwelling Secondary Education - £4,233.90 per dwelling (expansion and/or improvement Stowmarket/ Stowupland High School). Sixth Form - £977.05 per dwelling (as per Secondary Education) Travel Plan - £462.12 per dwelling
ELMSWELL	Land To The West of the Former Bacon Factory, Elmswell	DC/22/03966	65	£0.00	£0.00	Under DC/20/01677 Now 100% affordable housing Footpath - £850.00 per dwelling Pe-Scholl - £2,111.95 per dwelling Primary School - £5,145.85 per dwelling Secondary School - £1,112.30 per dwelling

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 27 June 2023	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
						Travel Plan - £580.00 per dwelling
STOWMARKET	Northfield View Phase 2B, Fuller Way, Stowmarket	DC/20/05912	100	Phase 2B Strategic Site	Phase 2B Strategic Site	Under 5007/16 (600 new dwellings) Early Years - £262,000 Library Contribution - £9,600 (Stowmarket Library) MUGA - £15,000 (Adj't to Chilton Fields Sports Club) NHS Capital - £167,442 (Stowhealth) NEAP - £250,000 (Stowmarket) Primary School – up to £2,464,350 for provision of primary school PROW - £243,317 Public Transport - £280,000 Secondary Education - £526,547 (extension Stowmarket High School) Sports Pavilion - £1,275,000